



Sheriff Larry Campbell

My *file* Attachment # 7  
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## LEON COUNTY SHERIFF'S OFFICE

March 27, 2003

Honorable Tony Grippa, Chairman  
Board of County Commissioners  
Leon County Courthouse  
301 South Monroe Street  
Tallahassee, FL 32301

Dear Chairman *Tony* Grippa:

Effective 01 October 2002, the Leon County Jail Medical Unit was privatized. By doing so, there was a shift of \$1,525,755 from Personal Services to Operating Expense which needs to be reclassified by budget amendment. There is no budget impact with this request (see attachment).

Please include this request in the County's mid-year adjustments.

If you need any further information, please contact Captain Scott Bakotic at 922-3335.

Sincerely,

*Larry Campbell*  
Larry Campbell  
Sheriff

LC/ka

Enclosure

cc: Parwez Alam, County Administrator  
Alan Rosenzweig, Director of OMB

*4-2-14*



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# Leon County Sheriff's Office

## Budget Amendment

2002-2003

Due to the privatization of the Leon County Jail Medical Unit, salaries and benefits for thirty (30) positions need to be reclassified to contractual services as follows:

Object Code	Account Description	Approved Budget	Requested Change	Amended Budget
51200	Salaries & Wages	\$ 10,298,456	\$ (1,109,525)	\$ 9,188,931
51400	Overtime	333,000	(75,000)	258,000
51500	Special Pay	33,720	-	33,720
52100	FICA Taxes	799,804	(84,879)	714,925
52200	Retirement Contributions	1,428,342	(63,909)	1,364,433
52300	Life & Health Insurance	1,974,050	(165,809)	1,808,241
52400	Workers Compensation	441,779	(26,633)	415,146
52500	Unemployment Comp.	20,000	-	20,000
	Total Personal Services	<u>\$ 15,329,151</u>	<u>\$ (1,525,755)</u>	<u>\$ 13,803,396</u>
53400	Other Contractual Services	<u>\$ 1,020,613</u>	<u>\$ 1,525,755</u>	<u>\$ 2,546,368</u>
	Net Budget Change (Zero)	<u>\$ 16,349,764</u>	<u>\$ -</u>	<u>\$ 16,349,764</u>